

Year 1**Spring Prior to Year 1**

- Recruit students, build family connections, identify AVID Excel teachers, and plan Summer Bridge logistics.
- Participate in virtual professional learning to support implementation and prepare for AVID Excel Summer Bridge.

Summer Prior to Year 1

- AVID District Director, Site Administrator(s), and AVID Excel Teacher(s) attend the AVID Excel: New Community of Practice (CoP) and four content teachers attend the Academic Language and Literacy Architects CoP.
- Host AVID Excel Summer Bridge.

Year 1 Implementation

- AVID District Director and AVID Excel team(s) participate in virtual district coaching sessions.
- Implement academic language strategies schoolwide.
- AVID Excel team actively participates in the AVID Site Team.

Year 2**Spring Prior to Year 2**

- Recruit students, build family connections, identify AVID Excel teachers, and plan Summer Bridge logistics.
- Participate in virtual professional learning to support implementation and prepare for AVID Excel Summer Bridge.

Summer Prior to Year 2

- AVID District Director, Site Administrator(s), and AVID Excel Teacher(s) attend the AVID Excel: Scholar Groups/Refining (Level 2) COP.
- Host AVID Excel Summer Bridge.

Year 1 Implementation

- AVID District Director and AVID Excel Team(s) participate in yearlong Digital CoP.
- Implement academic language strategies schoolwide.
- AVID Excel team actively participates in the AVID Site Team.

Year 3**Year 3 Implementation**

- Continue to host AVID Excel Summer Bridge and implement AVID Excel Elective.
- Continue to implement academic language strategies schoolwide.
- AVID District Director, Site Administrator(s), and AVID Excel Teacher(s) attend AVID Excel Advancing (Level 3) CoP.



		2025–26	2026–27	2027–28	2028–29
AVID Excel Benefit Package (required annually) <ul style="list-style-type: none"> • Access to Digital Curriculum and resources on MyAVID • AVID Excel Online Professional Learning Modules, Tutor Training Modules, and Family Connections Modules • Virtual AVID Excel Leadership Symposiums (Fall/Spring) • Virtual AVID Excel Elective Teacher Workshops (Fall/Spring) • Licensing for the reproduction of materials for classroom use 		Per Site \$1,125	Per Site \$1,175	Per Site \$1,225	Per Site \$1,275
Professional Learning and Coaching Support (required Years 1 and 2) Districts will have access to virtual professional learning to support implementation of Summer Bridge and the year-long elective. AVID Excel districts receive 8 hours of virtual coaching tailored to district and site needs.		Per District \$6,598	Per District \$6,898	Additional coaching support may be requested	Additional coaching support may be requested
Summer Institute (required Years 1 and 2) Year 1: <ul style="list-style-type: none"> • AVID District Director, Site Administrator, and AVID Excel Teacher(s) attend the AVID Excel Implementing CoP (Level 1). • Four content-area teachers attend the AVID Academic Language and Literacy Architects CoP. Year 2: <ul style="list-style-type: none"> • AVID District Director, Site Administrator, and AVID Excel Teacher(s) attend the AVID Excel Scholar Groups/Refining CoP (Level 2). Year 3: <ul style="list-style-type: none"> • AVID Site Administrator, and AVID Excel Teacher(s) attend the AVID Excel Advancing CoP (Level 3). Pricing shown is for Early Bird registration (by March 29, 2024) and does not include travel and lodging.	AVID Ignite (required Years 1 and 2) Year 1: <ul style="list-style-type: none"> • AVID District Director, Site Administrator, and AVID Excel Teacher(s) attend the AVID Excel Implementing CoP (Level 1). • Four content-area teachers attend the Academic Language and Literacy Architects CoP. Year 2: <ul style="list-style-type: none"> • AVID District Director, Site Administrator, and AVID Excel teacher(s) attend AVID Excel Scholar Groups/Refining CoP (Level 2). Year 3: <ul style="list-style-type: none"> • AVID District Director, Site Administrator, and AVID Excel Teacher(s) attend AVID Excel Advancing (Level 3) and participate in year-long learning." Pricing shown is for Early Bird registration (by March 29, 2024) and does not include travel and lodging.	District Director is waived; additional district members \$850–\$1,050 Site Excel Team \$5,994–\$6,300 (based on \$850–\$1,050 per participant)	District Director is waived; additional district members \$875–\$1,100 Site Excel Team \$1,750–\$2,200 (based on \$875–\$1,100 per participant)	District Director is waived; additional district members \$900–\$1,150 Site Excel Team \$1,800–\$2,300 (based on \$900–\$1,150 per participant)	Optional (attendance will be determined by the needs of the sites)
AVID Excel Starter Package The starter package includes Digital Curriculum Books (AVID Excel Volume 1 and Volume 2, Academic Language and Literacy, Disciplinary Literacy - Reading, Disciplinary Literacy - Writing), AVID posters, pennant, and pencils.		Per Site (1 set) \$525	Materials may be requested	Materials may be requested	Materials may be requested
Additional Site/District Costs to Consider <ul style="list-style-type: none"> • Substitute teachers for staff to attend professional learning days • Tutors • AVID Excel Summer Bridge (e.g., student transportation, teacher salaries) • Travel and lodging for AVID Summer Institutes • AVID Weekly®: Literacy Connections Schoolwide with embedded English language learner strategies (optional) 		Varies	Varies	Varies	Varies
Projected Total for Implementation (based on one implementing site)		\$13,348–\$14,548	\$9,823–\$10,273	\$3,025–\$3,525	\$1,275

*Subject to change until an Agreement is in place