

**Year 1****Spring Prior to Year 1**

- Recruit students, build family connections, identify AVID Excel teachers, and plan Summer Bridge logistics.
- Participate in virtual professional learning to support implementation and prepare for AVID Excel Summer Bridge.

**Summer Prior to Year 1**

- AVID District Director, Site Administrator(s), and AVID Excel Teacher(s) attend the AVID Excel: New Community of Practice (CoP) and four content teachers attend the Academic Language and Literacy Architects CoP.
- Host AVID Excel Summer Bridge.

**Year 1 Implementation**

- AVID District Director and AVID Excel team(s) participate in virtual district coaching sessions.
- Implement academic language strategies schoolwide.
- AVID Excel team actively participates in the AVID Site Team.

**Year 2****Spring Prior to Year 2**

- Recruit students, build family connections, identify AVID Excel teachers, and plan Summer Bridge logistics.
- Participate in virtual professional learning to support implementation and prepare for AVID Excel Summer Bridge.

**Summer Prior to Year 2**

- AVID District Director, Site Administrator(s), and AVID Excel Teacher(s) attend the AVID Excel: Scholar Groups/Refining (Level 2) COP.
- Host AVID Excel Summer Bridge.

**Year 1 Implementation**

- AVID District Director and AVID Excel Team(s) participate in yearlong Digital CoP.
- Implement academic language strategies schoolwide.
- AVID Excel team actively participates in the AVID Site Team.

**Year 3****Year 3 Implementation**

- Continue to host AVID Excel Summer Bridge and implement AVID Excel Elective.
- Continue to implement academic language strategies schoolwide.
- AVID District Director, Site Administrator(s), and AVID Excel Teacher(s) attend AVID Excel Advancing (Level 3) CoP.



	2024–25	2025–26	2026–27	2027–28	
<p><b>AVID Excel Benefit Package</b> (required annually)</p> <ul style="list-style-type: none"> <li>• Access to Digital Curriculum and resources on MyAVID</li> <li>• AVID Excel Online Professional Learning Modules, Tutor Training Modules, and Family Connections Modules</li> <li>• Virtual AVID Excel Leadership Symposiums (Fall/Spring)</li> <li>• Virtual AVID Excel Elective Teacher Workshops (Fall/Spring)</li> <li>• Licensing for the reproduction of materials for classroom use</li> </ul>	Per Site \$1,099	Per Site \$1,149	Per Site \$1,199	Per Site \$1,249	
<p><b>Professional Learning and Coaching Support</b> (required Years 1 and 2)</p> <p>Districts will have access to virtual professional learning to support implementation of Summer Bridge and the year-long elective. AVID Excel districts receive 8 hours of virtual coaching tailored to district and site needs.</p>	Per District \$6,298	Per District \$6,598	Additional coaching support may be requested	Additional coaching support may be requested	
<p><b>Summer Institute</b> (required Years 1 and 2)</p> <p><b>Year 1:</b></p> <ul style="list-style-type: none"> <li>• AVID District Director, Site Administrator, and AVID Excel Teacher(s) attend the AVID Excel Implementing CoP (Level 1).</li> <li>• Four content-area teachers attend the AVID Academic Language and Literacy Architects CoP.</li> </ul> <p><b>Year 2:</b></p> <ul style="list-style-type: none"> <li>• AVID District Director, Site Administrator, and AVID Excel Teacher(s) attend the AVID Excel Scholar Groups/Refining CoP (Level 2).</li> </ul> <p><b>Year 3:</b></p> <ul style="list-style-type: none"> <li>• AVID Site Administrator, and AVID Excel Teacher(s) attend the AVID Excel Advancing CoP (Level 3).</li> </ul> <p>Pricing shown is for Early Bird registration (by March 29, 2024) and does not include travel and lodging.</p>	<p><b>AVID Ignite</b> (required Years 1 and 2)</p> <p><b>Year 1:</b></p> <ul style="list-style-type: none"> <li>• AVID District Director, Site Administrator, and AVID Excel Teacher(s) attend the AVID Excel Implementing CoP (Level 1).</li> <li>• Four content-area teachers attend the Academic Language and Literacy Architects CoP.</li> </ul> <p><b>Year 2:</b></p> <ul style="list-style-type: none"> <li>• AVID District Director, Site Administrator, and AVID Excel teacher(s) attend AVID Excel Scholar Groups/Refining CoP (Level 2).</li> </ul> <p><b>Year 3:</b></p> <ul style="list-style-type: none"> <li>• AVID District Director, Site Administrator, and AVID Excel Teacher(s) attend AVID Excel Advancing (Level 3) and participate in year-long learning."</li> </ul> <p>Pricing shown is for Early Bird registration (by March 29, 2024) and does not include travel and lodging.</p>	<p>District Director is waived; additional district members \$850–\$999</p> <p>Site Excel Team \$5,100–\$5,994 (based on \$850–\$999 per participant)</p>	<p>District Director is waived; additional district members \$875–\$1,050</p> <p>Site Excel Team \$1,750–\$2,100 (based on \$875–\$1,050 per participant)</p>	<p>District Director is waived; additional district members \$900–\$1,100</p> <p>Site Excel Team \$1,800–\$2,200 (based on \$900–\$1,100 per participant)</p>	<p>Optional (attendance will be determined by the needs of the sites)</p>
<p><b>AVID Excel Curriculum Library</b></p> <p>The curriculum library includes AVID Excel Volumes 1 and 2, and the book AVID Academic Language and Literacy: A Schoolwide Approach.</p>	Per District (1 set) \$500 Per Site (1 set) \$500	Materials may be requested	Materials may be requested	Materials may be requested	
<p><b>Additional Site/District Costs to Consider</b></p> <ul style="list-style-type: none"> <li>• Substitute teachers for staff to attend professional learning days</li> <li>• Tutors</li> <li>• AVID Excel Summer Bridge (e.g., student transportation, teacher salaries)</li> <li>• Travel and lodging for AVID Summer Institutes</li> <li>• AVID Weekly®: Literacy Connections Schoolwide with embedded English language learner strategies (optional)</li> </ul>	Varies	Varies	Varies	Varies	
<p><b>Projected Total for Implementation</b> (based on one implementing site)</p>	\$13,497–\$14,391	\$9,497–\$9,847	\$2,999–\$3,399	\$1,249	

\*Subject to change until an Agreement is in place